

Grantee: Atlanta, GA

Grant: B-08-MN-13-0001

January 1, 2013 thru March 31, 2013 Performance Report



Grant Number:
B-08-MN-13-0001

Obligation Date:

Award Date:

Grantee Name:
Atlanta, GA

Contract End Date:
03/17/2013

Review by HUD:
Reviewed and Approved

Grant Amount:
\$12,316,082.00

Grant Status:
Active

QPR Contact:
Valerie Fontaine

Estimated PI/RL Funds:
\$1,500,000.00

Total Budget:
\$13,816,082.00

Disasters:

Declaration Number
NSP

Narratives

Areas of Greatest Need:

Distribution and and Uses of Funds:

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$13,774,689.05
Total Budget	\$1,203,301.29	\$13,774,689.05
Total Obligated	\$1,137,635.89	\$13,631,148.44
Total Funds Drawdown	\$1,195,989.43	\$12,319,788.79
Program Funds Drawdown	\$1,054,315.60	\$10,845,679.69
Program Income Drawdown	\$141,673.83	\$1,474,109.10
Program Income Received	\$102,795.20	\$1,474,109.10

Total Funds Expended	\$401,116.79	\$12,500,036.31
Match Contributed	\$0.00	\$15,679,540.31

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$15,679,540.31
Limit on Public Services	\$1,847,412.30	\$0.00
Limit on Admin/Planning	\$1,231,608.20	\$971,133.23
Limit on State Admin	\$0.00	\$971,133.23

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$3,079,020.50	\$4,563,680.69

Overall Progress Narrative:

Program Developments- Current Reporting Period

- During the reporting period, NSP recipients were successful in completing one (1) unit and fifty-three (53) units were under construction at the end of the reporting period.
- During the reporting period, five (5) units were rented and one (1) unit was lease-purchased to an eligible households.

Program Developments- All reporting Periods

- The City has been successful in obligating 100% of the NSP funds awarded and expending 102% of the allocation.
- The City has received a total of \$1,474,109 in program income. The City has drawn 100% of funds towards housing units to be occupied by households below 50% of the Atlanta Area Median Income.
- The NSP Developers/Sub-Recipients were able to acquire 273 units (210 rental and 63 for sale), rehabilitated 147 units, demolished 22 blighted units and provide a NSP financing Mechanism to two (2) households towards the purchase of foreclosed property.
- Thirty-two (32) NSP properties were sold, one (1) NSP property was lease-purchased and one hundred and seven (107) NSP units were rented to income eligible households.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2008-NSP1-ADMN, Planning/Administration	\$31,034.58	\$1,231,608.00	\$909,252.38



2008-NSP1-ARD, Aquisition/Rehab/Disposition	\$694,060.23	\$8,295,187.39	\$6,600,481.32
2008-NSP1-DEMO, Demolition	\$0.00	\$301,850.00	\$301,850.00
2008-NSP1-FIN, Financing	\$0.00	\$410,000.00	\$390,231.33
2008-NSP1-LBA, Land Banking	\$25,397.80	\$752,110.41	\$710,315.85
2008-NSP1-REDV, Redevelopment	\$303,822.99	\$2,800,000.00	\$1,933,548.81



Activities

Grantee Activity Number:	25210408.102.220131844 (RHB) LH25
Activity Title:	Resources for Residents and Communities

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2008-NSP1-ARD

Projected Start Date:

03/05/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Aquisition/Rehab/Disposition

Projected End Date:

03/04/2013

Completed Activity Actual End Date:

Responsible Organization:

Resources for Residents and Communities

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$350,305.77
Total Budget	(\$20,000.00)	\$350,305.77
Total Obligated	(\$20,000.00)	\$343,167.89
Total Funds Drawdown	\$15,814.15	\$263,727.51
Program Funds Drawdown	\$11,960.62	\$249,243.42
Program Income Drawdown	\$3,853.53	\$14,484.09
Program Income Received	\$0.00	\$125,092.31
Total Funds Expended	\$21,673.11	\$281,547.09
Resources for Residents and Communities	\$21,673.11	\$281,547.09
Match Contributed	\$0.00	\$0.00

Activity Description:

To acquire, rehabilitate, and sell or lease purchase foreclosed and vacant single family properties to households at or below 50% of the AMI.

Location Description:

Areas of Greatest Need in the City of Atlanta

Activity Progress Narrative:

Resources for Residents and Communities in Georgia, Inc. (RRC) continued the rehabilitation of two (2) properties (1686 Avon Avenue and 1737 Sandtown Road) and executed a lease purchase agreement for one (1) property (1380 Centra Villa Drive) during this reporting period.

- 1380 Centra Villa Drive - The property was occupied through a one year lease purchase agreement during this reporting period to a LMMI household. This property (including expenditures and performance metrics) will be moved 25210408.102.220131844 (RHB) LMMI during the next reporting period.
- 1686 Avon Avenue - Rehabilitation commenced in October and is expected to be completed during the next reporting period.
- 1737 Sandtown Road - Rehabilitation commenced in November and is expected to be completed during the next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/4
# ELI Households (0-30% AMI)	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/4
# of Singlefamily Units	0	2/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/4	0/0	2/4	100.00
# Owner Households	0	0	0	2/4	0/0	2/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	25210408.102.220131844 (RHB) LMMI
Activity Title:	Resources for Residents and Communities

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

2008-NSP1-ARD

Project Title:

Aquisition/Rehab/Disposition

Projected Start Date:

03/05/2009

Projected End Date:

03/04/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

Resources for Residents and Communities

Overall**Jan 1 thru Mar 31, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$599,694.23

Total Budget

\$20,000.00

\$599,694.23

Total Obligated

\$20,000.00

\$606,832.11

Total Funds Drawdown

\$26,967.34

\$592,346.45

Program Funds Drawdown

\$25,117.34

\$544,676.23

Program Income Drawdown

\$1,850.00

\$47,670.22

Program Income Received

\$72,606.69

\$273,374.02

Total Funds Expended

\$1,670.00

\$592,441.45

Resources for Residents and Communities

\$1,670.00

\$592,441.45

Match Contributed

\$0.00

\$0.00

Activity Description:

To acquire, rehabilitate, and sell or lease purchase foreclosed and vacant single family properties to households at or below 120% of the AMI.

Location Description:

Areas of Greatest Need in the City of Atlanta.

Activity Progress Narrative:

Resources for Residents and Communities in Georgia, Inc. (RRC) received an offer for one (1) property (414 Haldane Drive) during this reporting period.

- 414 Haldane Drive - Rehabilitation was completed in a prior quarter and a contract for sale was executed during this reporting period. The property is expected to be sold during the next reporting period.
- 1380 Centra Villa Drive - The property was occupied through a one year lease purchase agreement during this reporting period to a LMMI household. This property (including expenditures and performance metrics) will be moved from 25210408.102.220131844 (RHB) LH25 during the next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	4/4



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	4/4
# of Singlefamily Units	1	4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	3/0	4/4	75.00
# Owner Households	0	1	1	0/0	3/0	4/4	75.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	25210408.104.220131844 (RDVR) LMMI
Activity Title:	Partnership for the Preservation of Pittsburgh

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2008-NSP1-REDV

Projected Start Date:

03/05/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/04/2013

Completed Activity Actual End Date:
Responsible Organization:

Partnership for the Preservation of Pittsburgh

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$493,499.44
Total Budget	(\$95.00)	\$493,499.44
Total Obligated	(\$95.00)	\$499,905.00
Total Funds Drawdown	\$3,800.76	\$493,499.44
Program Funds Drawdown	\$0.00	\$281,396.48
Program Income Drawdown	\$3,800.76	\$212,102.96
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$2,885.56)	\$493,499.44
Partnership for the Preservation of Pittsburgh	(\$2,885.56)	\$493,499.44
Match Contributed	\$0.00	\$0.00

Activity Description:

To acquire, rehabilitate and sell, rent or lease-purchase homes to households below 120% of the AMI.

Location Description:

Areas of Greatest Need in the City of Atlanta

Activity Progress Narrative:

Partnership for the Preservation of Pittsburgh (PPoP) continued to market one (1) property (886 McDaniel Street) during this reporting period.

- 886 McDaniel Street - Rehabilitation was completed during a prior reporting period and a tenant has been income qualified for the unit. The tenant will move in during the next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	0	5/8
# of Singlefamily Units	0	5/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/0	2/0	5/8	100.00
# Renter Households	0	0	0	3/0	2/0	5/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	25210408.104.220131844 (RHB) LH25
Activity Title:	Partnership for the Preservation of Pittsburgh

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2008-NSP1-ARD

Projected Start Date:

03/05/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Aquisition/Rehab/Disposition

Projected End Date:

03/04/2013

Completed Activity Actual End Date:
Responsible Organization:

Partnership for the Preservation of Pittsburgh

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$232,591.76
Total Budget	\$95.00	\$232,591.76
Total Obligated	\$95.00	\$226,186.20
Total Funds Drawdown	\$95.00	\$224,921.14
Program Funds Drawdown	\$95.00	\$195,659.44
Program Income Drawdown	\$0.00	\$29,261.70
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$1,540.06)	\$224,921.14
Partnership for the Preservation of Pittsburgh	(\$1,540.06)	\$224,921.14
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquire and Rehab foreclosed single family houses to be sold, leased or rented to households at 50% of the Area Median Income.

Location Description:

Areas of Greatest Need in the City of Atlanta

Activity Progress Narrative:

Partnership for the Preservation of Pittsburgh (PPoP) is continuing to market three (3) properties (1000 Hubbard Street, 1006 Hubbard Street and 902 McDaniel Street) during this reporting period. They will be part of the NSP/Community Land Trust (CLT) collaborative and PPoP expects to have a lender identified by the next reporting period. PPoP commenced the rehabilitation of two (2) properties (1154 Sims Street and 1169 McDaniel Street) during this reporting period.

- 1154 Sims Street - Rehabilitation commenced in February and is expected to be completed during the next reporting period.
- 1169 McDaniel Street - Rehabilitation commenced in February and is expected to be completed during the next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2



# ELI Households (0-30% AMI)	0	1/0
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/2	0/0	2/2	100.00
# Renter Households	0	0	0	2/2	0/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	25210408.104.220131844 (ACQ) LH25
Activity Title:	Partnership for the Preservation of Pittsburgh

Activity Category:

Acquisition - general

Project Number:

2008-NSP1-ARD

Projected Start Date:

03/05/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Aquisition/Rehab/Disposition

Projected End Date:

03/04/2013

Completed Activity Actual End Date:
Responsible Organization:

Partnership for the Preservation of Pittsburgh

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$515,153.92
Total Budget	\$0.00	\$515,153.92
Total Obligated	\$0.00	\$523,908.80
Total Funds Drawdown	\$638.77	\$515,153.92
Program Funds Drawdown	\$0.00	\$514,515.15
Program Income Drawdown	\$638.77	\$638.77
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$8,754.88)	\$515,153.92
Partnership for the Preservation of Pittsburgh	(\$8,754.88)	\$515,153.92
Match Contributed	\$0.00	\$0.00

Activity Description:

To acquire blighted and vacant single family homes to be sold, lease-purchased or rented to households at or below 50% of the AMI.

Location Description:

Areas of greatest need in the City of Atlanta.

Activity Progress Narrative:

As of 2-28-13

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	17/26
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	17/26
# of Singlefamily Units	0	17/26



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/26	0/0	0/26	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 25210408.106.220131844 (RDVR) LH25

Activity Title: Real Estate Alliance Partners

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2008-NSP1-REDV

Projected Start Date:

03/05/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/04/2013

Completed Activity Actual End Date:

Responsible Organization:

Real Estate Alliance Partners

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

N/A

To Date

\$144,916.52

Total Budget

\$6,817.45

\$144,916.52

Total Obligated

\$6,817.45

\$144,916.52

Total Funds Drawdown

\$10,089.78

\$144,916.52

Program Funds Drawdown

\$10,089.78

\$143,652.72

Program Income Drawdown

\$0.00

\$1,263.80

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$144,916.53

Match Contributed

\$0.00

\$0.00

Activity Description:

Redevelopment of vacant residential property for rent to households below 50% AML.

Location Description:

Areas of greatest need in the City of Atlanta

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/1
# of Singlefamily Units	0	2/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/1	0/0	2/1	100.00
# Renter Households	0	0	0	2/1	0/0	2/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	25210408.106.220131844 (RDVR) LMMI
Activity Title:	Real Estate Alliance Partners

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2008-NSP1-REDV

Projected Start Date:

03/05/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/04/2013

Completed Activity Actual End Date:
Responsible Organization:

Real Estate Alliance Partners

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2013

N/A

To Date

\$290,605.19

Total Budget

\$20,452.36

\$290,605.19

Total Obligated

\$20,452.36

\$290,605.19

Total Funds Drawdown

\$24,704.87

\$290,605.19

Program Funds Drawdown

\$24,704.87

\$210,391.40

Program Income Drawdown

\$0.00

\$80,213.79

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$290,605.18

Match Contributed

\$0.00

\$0.00

Activity Description:

To acquire, rehabilitate, and rent foreclosed and vacant single family homes for households at or below 120% of the AMI.

Location Description:

Areas of greatest need in the City of Atlanta.

Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/4
# of Singlefamily Units	0	4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	2/0	4/4	100.00
# Renter Households	0	0	0	2/0	2/0	4/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 25210408.106.220131844 (RHB) LH25

Activity Title: Real Estate Alliance Partners

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2008-NSP1-ARD

Projected Start Date:

03/05/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Aquisition/Rehab/Disposition

Projected End Date:

03/04/2013

Completed Activity Actual End Date:

Responsible Organization:

Real Estate Alliance Partners

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

N/A

To Date

\$179,513.04

Total Budget

\$7,558.35

\$179,513.04

Total Obligated

\$7,558.35

\$179,513.04

Total Funds Drawdown

\$7,558.35

\$179,513.04

Program Funds Drawdown

\$7,558.35

\$178,718.04

Program Income Drawdown

\$0.00

\$795.00

Program Income Received

\$0.00

\$106,115.63

Total Funds Expended

\$0.00

\$179,513.04

Match Contributed

\$0.00

\$0.00

Activity Description:

To acquire, rehabilitate, and lease-purchase or sell of foreclosed and vacant single family homes for households at or below 50% of the AMI.

Location Description:

Areas of greatest need in the City of Atlanta.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/2	0/0	2/2	100.00
# Owner Households	0	0	0	2/2	0/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 25210408.106.220131844 (RHB) LMMI

Activity Title: Real Estate Alliance Partners

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2008-NSP1-ARD

Projected Start Date:

03/05/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Aquisition/Rehab/Disposition

Projected End Date:

03/04/2013

Completed Activity Actual End Date:

Responsible Organization:

Real Estate Alliance Partners

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Jan 1 thru Mar 31, 2013

N/A

\$64,221.08

\$64,221.08

\$39,690.36

\$39,690.36

\$0.00

\$0.00

\$0.00

To Date

\$1,069,067.19

\$1,069,067.19

\$1,069,067.19

\$1,056,777.52

\$981,137.59

\$75,639.93

\$384,495.46

\$1,069,067.19

Match Contributed

\$0.00

\$0.00

Activity Description:

To acquire, rehabilitate, and lease-purchase or sell of foreclosed and vacant single family homes for households at or below 120% of the AMI.

Location Description:

Areas of greatest need in the City of Atlanta.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	10/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/10
# of Singlefamily Units	0	10/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	4/0	8/10	50.00
# Owner Households	0	0	0	0/0	4/0	8/10	50.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	25210408.108.220131844 (RHB) 1058 Oglethorpe LH25
Activity Title:	1058 Oglethorpe Street (ARHP)

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2008-NSP1-ARD

Projected Start Date:

03/05/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Aquisition/Rehab/Disposition

Projected End Date:

03/04/2013

Completed Activity Actual End Date:
Responsible Organization:

Atlanta Regional Housing Partners

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2013

N/A

To Date

\$159,507.43

Total Budget

\$0.00

\$159,507.43

Total Obligated

\$0.00

\$159,507.43

Total Funds Drawdown

\$10,761.25

\$155,286.94

Program Funds Drawdown

\$8,417.50

\$125,720.19

Program Income Drawdown

\$2,343.75

\$29,566.75

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,343.75

\$155,286.94

Atlanta Regional Housing Partners

\$2,343.75

\$155,286.94

Match Contributed

\$0.00

\$0.00

Activity Description:

To acquire, rehabilitate, and rent multifamily units for households at or below 120% of the AMI. 4 units are designated to be rented to households at 50% AMI.

Location Description:

Areas of greatest need in the City of Atlanta.

Activity Progress Narrative:

Atlanta Regional Housing Partners (ARHP) finished the rehabilitation of 1058 Oglethorpe Avenue, a 16 unit apartment complex in which four (4) units are designated LH25, in a prior quarter. All LH25 designated units were rented in a prior reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# ELI Households (0-30% AMI)	0	4/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	0	4/4
# of Multifamily Units	0	4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/4	0/0	4/4	100.00
# Renter Households	0	0	0	4/4	0/0	4/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	25210408.108.220131844 (RHB) 1058 Oglethorpe LMMI
Activity Title:	1058 Oglethorpe Street (ARHP)

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2008-NSP1-ARD

Projected Start Date:

03/05/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Aquisition/Rehab/Disposition

Projected End Date:

03/04/2013

Completed Activity Actual End Date:
Responsible Organization:

Atlanta Regional Housing Partners

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2013

N/A

To Date

\$478,522.30

Total Budget

\$0.00

\$478,522.30

Total Obligated

\$0.00

\$478,522.30

Total Funds Drawdown

\$32,283.74

\$465,860.79

Program Funds Drawdown

\$25,252.50

\$377,160.55

Program Income Drawdown

\$7,031.24

\$88,700.24

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$7,031.25

\$465,860.80

Atlanta Regional Housing Partners

\$7,031.25

\$465,860.80

Match Contributed

\$0.00

\$0.00

Activity Description:

To acquire, rehabilitate, and rent multifamily units for households at or below 120% of the AMI.

Location Description:

Areas of greatest need in the City of Atlanta.

Activity Progress Narrative:

Atlanta Regional Housing Partners (ARHP) finished the rehabilitation of 1058 Oglethorpe Avenue, a 16 unit apartment complex, in which twelve (12) units are designated LMMI, in a prior reporting period. Three (3) units were leased during this reporting period: units 5 and 9 in January and unit 12 in February.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	3	9/12
# of Multifamily Units	3	9/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	3	5/0	2/0	9/12	77.78
# Renter Households	2	0	3	5/0	2/0	9/12	77.78

Activity Locations

Address	City	County	State	Zip	Status / Accept
1058 Oglethorpe Ave SW Apt 9	Atlanta		Georgia	30310-2665	Match / Y
1058 Oglethorpe Ave SW Apt 12	Atlanta		Georgia	30310-2664	Match / Y
1058 Oglethorpe Ave SW Apt 5	Atlanta		Georgia	30310-2665	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 25210408.108.220131844 (RHB) LMMI

Activity Title: Atlanta Regional Housing Partners

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2008-NSP1-ARD

Projected Start Date:

03/05/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Aquisition/Rehab/Disposition

Projected End Date:

03/04/2013

Completed Activity Actual End Date:

Responsible Organization:

Atlanta Regional Housing Partners

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

N/A

To Date

\$219,825.00

Total Budget

\$0.00

\$219,825.00

Total Obligated

\$17,854.73

\$219,825.00

Total Funds Drawdown

\$26,510.42

\$197,131.33

Program Funds Drawdown

\$17,185.42

\$187,806.33

Program Income Drawdown

\$9,325.00

\$9,325.00

Program Income Received

\$0.00

\$50,020.53

Total Funds Expended

\$22,915.00

\$198,614.77

Atlanta Regional Housing Partners

\$22,915.00

\$198,614.77

Match Contributed

\$0.00

\$0.00

Activity Description:

To acquire, rehabilitate, and sell or rent foreclosed and vacant single family homes for households at or below 120% of the AMI.

Location Description:

Areas of greatest need in the City of Atlanta.

Activity Progress Narrative:

Atlanta Regional Housing Partners (ARHP) completed the rehabilitation of one (1) property (1234 Elizabeth Avenue) and rented one (1) property (1234 Elizabeth Avenue).

- 1234 Elizabeth Avenue - Rehabilitation began in September and was completed in January. This property was leased to 50% of AMI household in March.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	4/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	1	4/4
# of Singlefamily Units	1	4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	3/0	1/0	4/4	100.00
# Owner Households	0	0	0	0/0	1/0	1/3	100.00
# Renter Households	1	0	1	3/0	0/0	3/1	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1234 Elizabeth Ave SW	Atlanta		Georgia	30310-3914	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 25210408.109.220131844 (RHB) LH25

Activity Title: Colquitt Construction

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2008-NSP1-ARD

Projected Start Date:

03/05/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Aquisition/Rehab/Disposition

Projected End Date:

03/04/2013

Completed Activity Actual End Date:

Responsible Organization:

Colquitt Construction DBA Green House Renovations

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Colquitt Construction DBA Green House Renovations

Match Contributed

Jan 1 thru Mar 31, 2013

N/A

\$15,361.31

\$15,361.31

\$2,682.37

\$2,682.37

\$0.00

\$0.00

(\$19,604.66)

(\$19,604.66)

\$0.00

To Date

\$356,386.14

\$356,386.14

\$356,386.14

\$356,386.14

\$300,272.17

\$56,113.97

\$35,121.40

\$356,386.14

\$356,386.14

\$246,629.65

Activity Description:

To acquire, rehab and sell a foreclosed housing unit to households below 50% AMI.

Location Description:

Areas of Greatest Need in the city limits of Atlanta

Activity Progress Narrative:

As of 2-28-13

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/3
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/3

of Singlefamily Units

0

4/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/3	0/0	4/3	100.00
# Owner Households	0	0	0	4/3	0/0	4/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 25210408.109.220131844 (RHB) LMMI

Activity Title: Colquitt Construction

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2008-NSP1-ARD

Projected Start Date:

03/05/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Aquisition/Rehab/Disposition

Projected End Date:

03/04/2013

Completed Activity Actual End Date:

Responsible Organization:

Colquitt Construction DBA Green House Renovations

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

N/A

To Date

\$658,975.17

Total Budget

\$0.00

\$658,975.17

Total Obligated

\$0.00

\$658,975.17

Total Funds Drawdown

\$20,004.66

\$658,190.86

Program Funds Drawdown

\$19,604.66

\$571,086.96

Program Income Drawdown

\$400.00

\$87,103.90

Program Income Received

\$0.00

\$146,652.73

Total Funds Expended

\$19,604.66

\$643,238.86

Colquitt Construction DBA Green House Renovations

\$19,604.66

\$643,238.86

Match Contributed

\$0.00

\$220,960.24

Activity Description:

To acquire, rehabilitate, and lease-purchase or sell of foreclosed and vacant single family homes for households at or below 120% of the AMI.

Location Description:

Areas of greatest need in the City of Atlanta.

Activity Progress Narrative:

As of 2-28-13

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/7
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/7
# of Singlefamily Units	0	6/7



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	4/0	6/8	66.67
# Owner Households	0	0	0	0/0	3/0	5/7	60.00
# Renter Households	0	0	0	0/0	1/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	25210408.110.220131844 (RHB) 1003 Fair LH25
Activity Title:	1003 Fair Street (Pohl)

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

2008-NSP1-ARD

Project Title:

Aquisition/Rehab/Disposition

Projected Start Date:

03/05/2009

Projected End Date:

03/04/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Pohl Real Estate

Overall**Jan 1 thru Mar 31, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$127,658.10

Total Budget

\$15,535.64

\$127,658.10

Total Obligated

\$15,535.64

\$125,454.29

Total Funds Drawdown

\$19,817.85

\$122,966.57

Program Funds Drawdown

\$19,817.85

\$113,317.05

Program Income Drawdown

\$0.00

\$9,649.52

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$16,446.43

\$139,413.00

Pohl Real Estate

\$16,446.43

\$139,413.00

Match Contributed

\$0.00

\$0.00

Activity Description:

To acquire, rehabilitate, and rent foreclosed property for household below 120%AMI. 5 units are designated to be rented to households below 50% AMI.

Location Description:

Areas of Greatest Need in the City of Atlanta.

Activity Progress Narrative:

Pohl Real Estate completed the rehabilitation of 1003 Fair Street, a 7-unit property, in which five (5) units are designated LH25, during a prior reporting period. One (1) unit was leased during this reporting period; unit 4 in November.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# ELI Households (0-30% AMI)	0	2/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	4/5



of Multifamily Units

1

4/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	4/5	0/0	4/5	100.00
# Renter Households	1	0	1	4/5	0/0	4/5	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1003 Fair St SW Apt 4	Atlanta		Georgia	30314-3172	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	25210408.110.220131844 (RHB) 1003 Fair LMMI
Activity Title:	Pohl Real Estate

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

2008-NSP1-ARD

Project Title:

Aquisition/Rehab/Disposition

Projected Start Date:

03/05/2009

Projected End Date:

03/04/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

Pohl Real Estate

Overall**Jan 1 thru Mar 31, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$52,142.04

Total Budget

\$5,285.36

\$52,142.04

Total Obligated

\$5,285.36

\$50,181.71

Total Funds Drawdown

\$7,927.15

\$49,186.63

Program Funds Drawdown

\$7,927.15

\$45,326.58

Program Income Drawdown

\$0.00

\$3,860.05

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$6,578.57

\$55,765.20

Pohl Real Estate

\$6,578.57

\$55,765.20

Match Contributed

\$0.00

\$0.00

Activity Description:

To acquire, rehabilitate and rent foreclosed properties for households at 120% AML.

Location Description:

Areas of Greatest Need in the City of Atlanta

Activity Progress Narrative:

Pohl Real Estate completed the rehabilitation of 1003 Fair Street, a 7-unit property, in which two (2) units are designated LMMI, during this reporting period. Pohl Real Estate continued to market the property for lease.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/2
# of Multifamily Units	0	1/2



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/0	1/2	100.00
# Renter Households	0	0	0	0/0	1/0	1/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 25210408.110.220131844 (RHB) LH25

Activity Title: Pohl Real Estate

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2008-NSP1-ARD

Projected Start Date:

03/05/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Aquisition/Rehab/Disposition

Projected End Date:

03/04/2013

Completed Activity Actual End Date:

Responsible Organization:

Pohl Real Estate

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

N/A

To Date

\$493,049.82

Total Budget

\$0.00

\$493,049.82

Total Obligated

\$0.00

\$516,948.34

Total Funds Drawdown

\$550.00

\$418,431.91

Program Funds Drawdown

\$550.00

\$354,724.63

Program Income Drawdown

\$0.00

\$63,707.28

Program Income Received

\$1,199.96

\$3,899.87

Total Funds Expended

\$18,042.80

\$436,199.71

Pohl Real Estate

\$18,042.80

\$436,199.71

Match Contributed

\$0.00

\$0.00

Activity Description:

To acquire, rehabilitate, and rent foreclosed and vacant single family homes for households at or below 50% of the AMI.

Location Description:

Areas of greatest need in the City of Atlanta.

Activity Progress Narrative:

Pohl Real Estate continued the rehabilitation of one (1) property (384 Altoona Place) during this reporting period. Pohl Real Estate is expected to begin the rehabilitation of the remaining property (988 Allene Avenue) during the next reporting period.

- 384 Altoona Place - Rehabilitation commenced in December and is expected to be completed during the next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/9

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	8/14
# of Singlefamily Units	0	8/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	8/0	0/0	8/14	100.00
# Renter Households	0	0	0	8/0	0/0	8/14	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 25210408.110.220131844 (RHB) LMMI

Activity Title: Pohl Real Estate

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2008-NSP1-ARD

Projected Start Date:

03/05/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Aquisition/Rehab/Disposition

Projected End Date:

03/04/2013

Completed Activity Actual End Date:

Responsible Organization:

Pohl Real Estate

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

N/A

To Date

\$127,150.04

Total Budget

\$0.00

\$127,150.04

Total Obligated

\$0.00

\$128,236.66

Total Funds Drawdown

\$0.00

\$126,765.98

Program Funds Drawdown

\$0.00

\$126,765.98

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$2,402.84

\$7,809.23

Total Funds Expended

\$0.00

\$126,765.98

Match Contributed

\$0.00

\$0.00

Activity Description:

To acquire and rehabilitate foreclosed homes for households at or below 120% AMI.

Location Description:

Areas of Greatest Need in the City of Atlanta

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Multifamily Units	0	0/0

of Singlefamily Units

0

2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	1/0	2/2	100.00
# Renter Households	0	0	0	1/0	1/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	25210408.112.220131844 (RHB) 340 Holly LH25
Activity Title:	340 Holly Street (FCCALBA/Achor Center)

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

2008-NSP1-ARD

Project Title:

Aquisition/Rehab/Disposition

Projected Start Date:

03/05/2009

Projected End Date:

03/04/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Achor Center

Overall**Jan 1 thru Mar 31, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$698,595.20

Total Budget

\$0.00

\$698,595.20

Total Obligated

\$0.00

\$698,595.20

Total Funds Drawdown

\$37,314.19

\$260,853.47

Program Funds Drawdown

\$37,314.19

\$191,820.87

Program Income Drawdown

\$0.00

\$69,032.60

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$300,968.05

Achor Center

\$0.00

\$295,738.20

COA/Fulton County Land Bank Authority

\$0.00

\$5,229.85

Match Contributed

\$0.00

\$0.00

Activity Description:

To acquire, rehabilitate, and rent a foreclosed and vacant multifamily property to households at or below 50% of the AMI.

Location Description:

Areas of Greatest Need in the City of Atlanta

Activity Progress Narrative:

340 Holly Street was transferred to APD Solutions from the Fulton County/City of Atlanta Land Bank Authority in a prior quarter. 340 Holly Street is a twelve (12) unit building, in which all of the units are designated for households below 50% AMI. Rehabilitation commenced in January and has a six (6) to eight (8) month construction schedule. APD will need to apply and receive approval for a Stream Buffer Variance from the State of Georgia before a final Certification of Occupancy is received for the project. This application is expected to be submitted during the next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/12	0/0	0/12	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 25210408.112.220131844 (RHB) LH25

Activity Title: FCCALBA/Achor Center

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2008-NSP1-ARD

Projected Start Date:

03/05/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Aquisition/Rehab/Disposition

Projected End Date:

03/04/2013

Completed Activity Actual End Date:

Responsible Organization:

Achor Center

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

N/A

To Date

\$166,143.59

Total Budget

\$0.00

\$166,143.59

Total Obligated

\$0.00

\$166,143.59

Total Funds Drawdown

\$2,426.21

\$120,045.60

Program Funds Drawdown

\$0.00

\$71,898.40

Program Income Drawdown

\$2,426.21

\$48,147.20

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$282.00

\$168,569.80

Achor Center

\$0.00

\$160,713.36

COA/Fulton County Land Bank Authority

\$282.00

\$7,856.44

Match Contributed

\$0.00

\$0.00

Activity Description:

To acquire, rehabilitate, and rent foreclosed and vacant multifamily properties and duplexes to households at or below 50% of the AMI.

Location Description:

Areas of Greatest Need in the City of Atlanta.

Activity Progress Narrative:

Fulton County/City of Atlanta Land Bank Authority (LBA) executed a contract to sell 715 Florence Place during a prior reporting period and the sale is expected to occur during the next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	1/2
# of Singlefamily Units	0	1/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/2	0/0	1/2	100.00
# Renter Households	0	0	0	1/2	0/0	1/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 25210408.112.220131844 (RHB) LMMI

Activity Title: FCCALBA/Achor Center

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2008-NSP1-ARD

Projected Start Date:

03/05/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Aquisition/Rehab/Disposition

Projected End Date:

03/04/2013

Completed Activity Actual End Date:

Responsible Organization:

Achor Center

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

N/A

To Date

\$187,736.33

Total Budget

\$127,475.12

\$187,736.33

Total Obligated

\$127,475.12

\$187,736.33

Total Funds Drawdown

\$24,309.36

\$144,406.81

Program Funds Drawdown

\$21,423.80

\$139,745.66

Program Income Drawdown

\$2,885.56

\$4,661.15

Program Income Received

\$26,585.71

\$26,585.71

Total Funds Expended

\$400.00

\$135,997.14

Achor Center

\$0.00

\$122,913.61

COA/Fulton County Land Bank Authority

\$400.00

\$13,083.53

Match Contributed

\$0.00

\$0.00

Activity Description:

To acquire, rehabilitate and rentor sell foreclosed units for households below 120% AMI

Location Description:

Areas of Greatest Need in the City Limits of Atlanta

Activity Progress Narrative:

As of 2-28-13

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1



of Singlefamily Units

0

1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/0	1/1	100.00
# Renter Households	0	0	0	0/0	1/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	25210408.114.220131844 (FIN) 1034 Washington
Activity Title:	LBA Construction Financing

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2008-NSP1-FIN

Projected Start Date:

03/05/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing

Projected End Date:

03/04/2013

Completed Activity Actual End Date:
Responsible Organization:

COA/Fulton County Land Bank Authority

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$355,010.59
Total Budget	(\$10,964.41)	\$355,010.59
Total Obligated	(\$17,664.87)	\$345,650.09
Total Funds Drawdown	\$0.00	\$343,954.46
Program Funds Drawdown	\$0.00	\$337,245.83
Program Income Drawdown	\$0.00	\$6,708.63
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$9,360.50)	\$343,954.46
COA/Fulton County Land Bank Authority	(\$9,360.50)	\$343,954.46
Match Contributed	\$0.00	\$0.00

Activity Description:

To provide Construction Financing to rehabilitate a multi-family foreclosed property.

Location Description:

Areas of greatest need in the City of Atlanta.

Activity Progress Narrative:

As of 2-28-13

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/6
# of Multifamily Units	0	10/6



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	0/0	2/0	100.00
# Renter Households	0	0	0	2/0	0/0	2/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	25210408.114.220131844 (FIN) 1034 Washington LH25
Activity Title:	1034 Washington St

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2008-NSP1-FIN

Projected Start Date:

03/05/2008

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financing

Projected End Date:

03/04/2013

Completed Activity Actual End Date:
Responsible Organization:

COA/Fulton County Land Bank Authority

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2013

N/A

To Date

\$10,964.41

Total Budget

\$10,964.41

\$10,964.41

Total Obligated

\$10,964.41

\$10,964.41

Total Funds Drawdown

\$0.00

\$9,360.50

Program Funds Drawdown

\$0.00

\$9,360.50

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$9,360.50

\$9,360.50

COA/Fulton County Land Bank Authority

\$9,360.50

\$9,360.50

Match Contributed

\$0.00

\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:

As of 2-28-13

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	25210408.114.220131844 (LBA)
Activity Title:	COA/Fulton County Land Bank Authority

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

2008-NSP1-LBA

Projected Start Date:

03/05/2009

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banking

Projected End Date:

03/04/2013

Completed Activity Actual End Date:
Responsible Organization:

COA/Fulton County Land Bank Authority

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$195,719.57
Total Budget	\$0.00	\$195,719.57
Total Obligated	(\$10,094.69)	\$185,624.88
Total Funds Drawdown	\$0.00	\$185,624.88
Program Funds Drawdown	\$0.00	\$176,138.47
Program Income Drawdown	\$0.00	\$9,486.41
Program Income Received	\$0.00	\$27,548.19
Total Funds Expended	\$1,290.00	\$196,580.22
COA/Fulton County Land Bank Authority	\$1,290.00	\$196,580.22
Match Contributed	\$0.00	\$0.00

Activity Description:

To provide land banking services to eligible NSP properties.

Location Description:

Areas of greatest need in the City of Atlanta.

Activity Progress Narrative:

As of 2-28-13

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/6
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6
# of Singlefamily Units	0	0/6



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	25210408.114.220131844 (LBA) Lamar/Wadley
Activity Title:	Lamar/Wadley Project

Activity Category:

Acquisition - general

Project Number:

2008-NSP1-LBA

Projected Start Date:

03/05/2009

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banking

Projected End Date:

03/04/2013

Completed Activity Actual End Date:
Responsible Organization:

COA/Fulton County Land Bank Authority

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$268,962.37
Total Budget	\$0.00	\$268,962.37
Total Obligated	\$0.00	\$268,962.37
Total Funds Drawdown	\$25,660.37	\$267,217.84
Program Funds Drawdown	\$24,370.37	\$265,927.84
Program Income Drawdown	\$1,290.00	\$1,290.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,290.00	\$261,648.53
COA/Fulton County Land Bank Authority	\$1,290.00	\$261,648.53
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquire and maintain foreclosed multifamily projects in areas of greatest need

Location Description:

Areas of Greatest Need in the City Limits of Atlanta

Activity Progress Narrative:

The Fulton Co/City of Atlanta Land Bank Authority (LBA) is continuing property maintenance on these properties until they are ready for development.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/40
# of Multifamily Units	0	0/40

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 25210408.114.220131844 (LBAD)

Activity Title: Land Bank Authority Disposition

Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

2008-NSP1-LBA

Projected Start Date:

03/05/2009

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banking

Projected End Date:

03/04/2013

Completed Activity Actual End Date:

Responsible Organization:

COA/Fulton County Land Bank Authority

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$287,428.47
Total Budget	\$0.00	\$287,428.47
Total Obligated	\$0.00	\$287,428.47
Total Funds Drawdown	\$5,318.87	\$272,540.98
Program Funds Drawdown	\$1,027.43	\$268,249.54
Program Income Drawdown	\$4,291.44	\$4,291.44
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,410.00	\$272,540.98
COA/Fulton County Land Bank Authority	\$1,410.00	\$272,540.98
Match Contributed	\$0.00	\$0.00

Activity Description:

To landbank and maintain foreclosed vacant properties for future development.

Location Description:

Areas of Greatest Need in the City of Atlanta

Activity Progress Narrative:

The Fulton Co/City of Atlanta Land Bank Authority (LBA) is continuing property maintenance on all land banked properties. The Partnership for Preservation of Pittsburgh (PPOP) has secured funding for the rehab of two (2) properties currently being landbanked. These two (2) properties were transferred from the LBA to PPOP.

A Request for Qualification was issued by LBA for developers to rehabilitate and dispose of properties held by LBA. Awards were made to six developers in March.

LBA transferred two (2) properties (215 Harper Road and 2829 Third Avenue) to Real Estate Alliance Partners Group (REALG) during a prior reporting period. REALG continued rehabilitation on one (1) property (2829 Third Avenue) and commenced rehabilitation on one (1) property (215 Harper Road).

- 2829 Third Avenue - Rehabilitation began in December and is expected to be completed during the next reporting period.
- 215 Harper Road - Rehabilitation began in January and is expected to be completed during the next reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/30

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/31

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	25210408.114.220131844 (RDVA)
Activity Title:	COA/Fulton County Land Bank Authority

Activity Category:

Acquisition - general

Project Number:

2008-NSP1-REDV

Projected Start Date:

03/05/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/04/2013

Completed Activity Actual End Date:
Responsible Organization:

COA/Fulton County Land Bank Authority

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$561,704.33
Total Budget	\$62,667.10	\$561,704.33
Total Obligated	\$62,667.10	\$561,704.33
Total Funds Drawdown	\$269,069.80	\$380,578.03
Program Funds Drawdown	\$268,519.80	\$380,028.03
Program Income Drawdown	\$550.00	\$550.00
Program Income Received	\$0.00	\$74,359.28
Total Funds Expended	\$17,313.00	\$395,380.13
COA/Fulton County Land Bank Authority	\$17,313.00	\$395,380.13
Match Contributed	\$0.00	\$0.00

Activity Description:

To acquire, rehab or construct vacant housing units for sale or for rent for household at 120% AML.

Location Description:

Areas of Greatest Need in the City of Atlanta

Activity Progress Narrative:

The Fulton Co/City of Atlanta Land Bank Authority (LBA) is continuing property maintenance on all properties. A Request for Qualification was issued by LBA for developers to rehabilitate and dispose of properties held by LBA. Awards were made to six developers in March.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/9

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	0/9
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Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/9	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	25210408.114.220131844 (RDVA) 339 Holly LH25
Activity Title:	339 Holly Street (LBA)

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2008-NSP1-REDV

Projected Start Date:

03/05/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/04/2013

Completed Activity Actual End Date:
Responsible Organization:

COA/Fulton County Land Bank Authority

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$57,360.44
Total Budget	\$0.00	\$57,360.44
Total Obligated	\$57,360.44	\$57,360.44
Total Funds Drawdown	\$1,428.54	\$2,175.98
Program Funds Drawdown	\$508.54	\$1,255.98
Program Income Drawdown	\$920.00	\$920.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,428.54	\$1,937.08
COA/Fulton County Land Bank Authority	\$1,428.54	\$1,937.08
Match Contributed	\$0.00	\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:

339 Holly Street was transferred to APD Solutions from the Fulton County/City of Atlanta Land Bank Authority in a prior quarter. APD Solutions completed the asbestos abatement during this reporting period and the rehabilitation commenced in March. There is a twelve (12) month construction schedule.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	25210408.114.220131844 (RDVA) 339 Holly LMMI
Activity Title:	339 Holly Street (LBA)

Activity Category:

Acquisition - general

Project Number:

2008-NSP1-REDV

Projected Start Date:

03/05/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/04/2013

Completed Activity Actual End Date:
Responsible Organization:

COA/Fulton County Land Bank Authority

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$229,441.77
Total Budget	\$0.00	\$229,441.77
Total Obligated	\$0.00	\$229,441.77
Total Funds Drawdown	\$0.00	\$228,439.55
Program Funds Drawdown	\$0.00	\$224,960.55
Program Income Drawdown	\$0.00	\$3,479.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,478.00	\$230,837.55
COA/Fulton County Land Bank Authority	\$1,478.00	\$230,837.55
Match Contributed	\$0.00	\$0.00

Activity Description:

To acquire, rehab and rent a multifamily complex to households below 120% AMI

Location Description:

Areas of Greatest Need in the City Limits of Atlanta

Activity Progress Narrative:

339 Holly Street was transferred to APD Solutions from the Fulton County/City of Atlanta Land Bank Authority in a prior quarter. APD Solutions completed the asbestos abatement during this reporting period and the rehabilitation commenced in March. There is a twelve (12) month construction schedule.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 25210408.114.220131844 (RHB) LMMI

Activity Title: LBA Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2008-NSP1-ARD

Projected Start Date:

03/05/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Aquisition/Rehab/Disposition

Projected End Date:

03/04/2013

Completed Activity Actual End Date:

Responsible Organization:

COA/Fulton County Land Bank Authority

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

COA/Fulton County Land Bank Authority

Match Contributed

Jan 1 thru Mar 31, 2013

N/A

\$877,927.52

\$754,242.10

\$541,040.06

\$449,463.12

\$91,576.94

\$0.00

\$248,272.70

\$248,272.70

\$0.00

To Date

\$1,000,000.00

\$1,000,000.00

\$876,314.58

\$876,314.58

\$784,737.64

\$91,576.94

\$0.00

\$873,535.59

\$873,535.59

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The Fulton County/City of Atlanta Land Bank Authority acquired five (5) vacant, foreclosed single-family properties during this reporting period. A Request for Qualification was issued by LBA for developers to rehabilitate and dispose of properties held by LBA. Awards were made to six developers in March.

The following properties were acquired:

- 2704 Lisa Dr - This property was acquired in January.
- 3136 Lovell Dr - This property was acquired in January.
- 496 Rankin St - This property was acquired in January.
- 3633 Ramsey Close - This property was acquired in February.
- 3243 Welmingham Dr - This property was acquired in February.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	25210408.115.220131844 (FIN)
Activity Title:	Urban Residential Finance Authority

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

2008-NSP1-FIN

Projected Start Date:

03/05/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing

Projected End Date:

03/04/2013

Completed Activity Actual End Date:
Responsible Organization:

Urban Residential Finance Authority

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2013

N/A

To Date

\$44,025.00

Total Budget

\$0.00

\$44,025.00

Total Obligated

(\$400.00)

\$43,625.00

Total Funds Drawdown

\$0.00

\$43,625.00

Program Funds Drawdown

\$0.00

\$43,625.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$43,825.00

Match Contributed

\$0.00

\$0.00

Activity Description:

To establish financing mechanisms for purchase and redevelopment of foreclosed upon homes for sell to households at or below 120% of the AMI.

Location Description:

Areas of greatest need in the City of Atlanta.

Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/0	2/2	50.00
# Owner Households	0	0	0	0/0	1/0	2/2	50.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 25210409.101.220131844 (ADM)

Activity Title: PLANNING/ADMINISTRATION

Activity Category:

Administration

Project Number:

2008-NSP1-ADMIN

Projected Start Date:

03/05/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning/Administration

Projected End Date:

03/04/2013

Completed Activity Actual End Date:

Responsible Organization:

COA, Office of Housing

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

N/A

To Date

\$1,231,608.00

Total Budget

\$0.00

\$1,231,608.00

Total Obligated

\$0.00

\$1,231,608.00

Total Funds Drawdown

\$39,525.21

\$971,133.23

Program Funds Drawdown

\$31,034.58

\$909,252.38

Program Income Drawdown

\$8,490.63

\$61,880.85

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$44,432.14

\$993,854.90

COA, Office of Housing

\$44,432.14

\$993,854.90

Match Contributed

\$0.00

\$0.00

Activity Description:

To acquire , rehabilitate, demolish, and sell of foreclosed and vacant single family homes for at or below 120% of the AMI.

Location Description:

Areas of greatest need in the City of Atlanta.

Activity Progress Narrative:

During the reporting period, the following supporting efforts to implement the NSP program occurred:

- Two (2) NSP staff members attended the AHAND/GSTAND REO Training Program that focused on Building Stronger Neighborhoods on January 24th, Reusing Problem Properties on February 12th and Taking Control of and Managing Problem Properties on March 14th.
- Three (3) NSP staff members attended the monthly AHAND meeting on January 17th and one (1) attended the monthly meeting on February 21st.
- Two (2) NSP staff members attended the Atlanta Regional Housing Forum on March 6th.
- Five (5) NSP staff members participated on NSP Webinars during this reporting period: Q&A on Expenditures and Other Financial Issues on January 15th; NSP Expenditures, DRGR and QPRs on January 17th and NSP Deadlines Q&A on February 5th, 19th, March 12th and March 21st.
- Received the stand alone report for the City of Atlanta's Housing Study on the conditions of every residential parcel in the city in December 2012. The report included a map of every neighborhood and its respective conditions. A text only submission of the final draft report was reviewed and approved in February and the final report will be completed by the end of April. Data collected from the study is being integrated into the City's geographic information system (GIS) so the information can be viewed and mapped. The consultant will be conducting a series of presentations related to the findings in

late March and throughout April.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	9
Monitoring Visits	0	9
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	9